

CLERK'S OFFICE

APPROVED

Date: 1-31-06

Submitted by: Chairman of the Assembly at
the Request of the Mayor

Prepared by: Development Services
Department

For Reading: December 13, 2005

ANCHORAGE, ALASKA

AR NO. 2005- 322

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE RE-APPROPRIATING TWO HUNDRED AND FORTY-EIGHT THOUSAND DOLLARS (\$248,000) FROM AREAWIDE GENERAL (101) FUND BALANCE AS A CONTRIBUTION TO THE DEVELOPMENT SERVICES DEPARTMENT BUILDING SAFETY (181) FUND, 2005 GENERAL GOVERNMENT OPERATING BUDGET, FOR BANK FEES, OVERTIME AND CONTRACTED SERVICES.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of two hundred forty-eight thousand dollars (\$248,000) is re-appropriated from Areawide General (101) Fund Balance as a contribution to the Development Services Department Building Safety (181) Fund, 2005 General Government Operating Budget, for bank fees, overtime and contracted services.

PASSED AND APPROVED by the Anchorage Assembly this 31st day of January, 2006.

Anna L. Fairclough
Chair

ATTEST:

Bela S. Dan
Municipal Clerk

Departmental Appropriation:
Development Services Department: \$248,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 900 -2005

Meeting Date: December 13, 2005

FROM: Mayor

SUBJECT: Re-appropriation of Two Hundred Forty-Eight Thousand Dollars (\$248,000) from the Areawide General (101) Fund Balance as a contribution to the Development Services Department Building Safety (181) Fund, 2005 General Government Operating Budget, for bank fees, overtime and contracted services.

AR 2003-394 approved January 6, 2004 appropriated \$299,000 from the Building Safety (181) Fund Balance as a contribution to three Dept ID's for the purpose of funding different projects as follows:

Account	Purpose	Amount
101-7310-9601	Replat of the municipal Tudor Road complex	\$ 12,000
607-1440-9601	Expand PBX communications system in Permit & Development Center	39,000
101-1223-9601	Pave south parking lot at Permit & Development Center	248,000

The replat for \$12,000 and the expansion of the PBX communications system for \$39,000 were accomplished. However, the paving of the south parking lot did not materialize and the \$248,000 funding designated for this purpose was never expended and lapsed into fund balance.

The accompanying Assembly Resolution is to give back the unexpended funds by re-appropriating the \$248,000 as a contribution to the Development Services Department Building Safety (181) Fund, 2005 General Government Operating Budget.

Development Services requires additional funding to meet customer demand. Commercial construction is 58% of permits issued in 2005, a level unseen since 1983. Commercial permits require significantly greater resources to review and inspect, and the department has exceeded 2005 budget for plan review overtime and third-party plan review costs.

The budget detail of the re-appropriation is as follows:

Revenues	Account	Amount
181-7530-9601	Contributions From Other Funds	\$ 78,000
181-7540-9601	Contributions From Other Funds	130,000
181-7552-9601	Contributions From Other Funds	40,000
101-0740	Fund Balance	248,000

Expenditures	Account	Amount
181-7530-3822	Bank Fees	\$ 78,000
181-7540-1201	Overtime	50,000
181-7540-3101	Professional Services	80,000
181-7552-1201	Overtime	20,000
181-7552-2101	Office Supplies	5,000
181-7552-3601	Repairs & Maint Contracted	15,000
101-1223-3901	Contributions To Other Funds	248,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION RE-APPROPRIATING TWO HUNDRED FORTY-EIGHT THOUSAND DOLLARS (\$248,000) FROM THE AREAWIDE GENERAL FUND (101) FUND BALANCE AS A CONTRIBUTION TO THE DEVELOPMENT SERVICES DEPARTMENT BUILDING SAFETY (181) FUND, 2005 GENERAL GOVERNMENT OPERATING BUDGET, FOR BANK FEES, OVERTIME AND CONTRACTED SERVICES.

Prepared by: Ronald J. Thompson, Director, Development Services
Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer
101-0740 \$248,000
(Fund Balance)
Concurrence: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003523**Type:** AR_FundsApprop - Funds Approp Resolution

Title: Re-appropriation of Two Hundred Forty-Eight Thousand Dollars (\$248,000) from the Areawide General (101) Fund Balance as a contribution to the Development Services Department Building Safety (181) Fund, 2005 General Government Operating Budget, for bank fe

Author: gonzalezv**Initiating Dept:** Dev_Svs**Date Prepared:** 11/30/05 4:38 PM**Assembly****Meeting Date** 12/13/05**MM/DD/YY:****Public Hearing****Date MM/DD/YY:** 1/10/06

2005 DEC -5 AM 8:53
CLERK'S OFFICE

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	11/30/05 4:39 PM	Checkin	gonzalezv	Public	003523
Dev_Svs_SubWorkflow	11/30/05 4:40 PM	Approve	thompsonrj	Public	003523
OMB_SubWorkflow	11/30/05 5:15 PM	Approve	mitsonjl	Public	003523
Finance_SubWorkflow	12/2/05 12:56 PM	Approve	sinzje	Public	003523
MuniManager_SubWorkflow	12/2/05 1:33 PM	Approve	leblancdc	Public	003523
MuniMgrCoord_SubWorkflow	12/2/05 2:46 PM	Approve	curtiscr2	Public	003523